

## Support Services Committee

December 13, 2012

John Schilling

The Support Services Committee met on November 26 and discussed the following:

- Punch lists and Contract closeouts for the North Wales and General Nash Elementary School Renovation Projects.
- The Inglewood Elementary School Renovations and Additions Project are in full construction mode. It was reported that Phase One, Two and Three are complete and that Phase Four construction was started on 11/26/12. A Change Order was discussed for this project and appears on tonight's action agenda for approval.
- The committee heard updates for:
  - **PlanCon A/B Applications** for the Hatfield and Montgomery School's Future renovations have been accepted and reviewed by PDE.
  - **The Ultra Violet light project for the NPHS Natatorium** is on schedule and will be installed over the Holiday Break.
  - There was a discussion of the future **Non-reimbursable capital projects**. There is a need to review these projects and develop replacement schedules so that that we can adequately fund these potential projects or expenditures.
  - The committee discussed the **two requests from Montgomery United Soccer** Association with their Executive Director.
  - Mr. Strobel reported that NPSD received reimbursement from the **PECO Smart Equipment Incentives program** in the amount of \$31,036 for the North Wales renovation project and another in the amount of \$12,132.27 for the A. M. Kulp project.
  - The **Energy update** was an overview of district-wide energy savings, and a review of the savings experienced by locking in on natural gas. It was noted that the High School used 1.5 million kW less than the year prior which resulted in a \$280,000 savings in electricity for that building alone. Fourteen of NP's buildings were Energy Star rated above 90 and one (1) building is at 100. Staff was commended for their high level of participation. The Administration is in the process of applying for the Energy Star Partner of the Year Award for 2012.
  - Following the meeting the committee toured Inglewood Elementary School to give the Committee an update and overview of Building renovations.

The next meeting of the Support Services committee is scheduled for Monday, January 28 at 6 p.m. at the Educational Services Center.